



PRELIMINARY BUDGET DATA SHEET FY 2013-2014

County: 02 Big Horn
District: 0020 Spring Creek Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SPRING CREEK K-8	6	23,593.00	30,447.00	8	23,593.00	40,594.40*
2. * DIRECT STATE AID						14,345.89
3. Quality Educator						3,042.00
4. At Risk Student						0.00
5. * Indian Education For All						163.20
6. American Indian Achievement Gap						400.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						894.54
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						894.54
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						298.14
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						295.20
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						98.39
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						393.59
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						1,288.13

County: 02 Big Horn
 District: 0020 Spring Creek Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	2,384.70	0.00	0.00
b. FY2011-2012 amount to avoid reversion	2,384.70	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	56,326.73
*c. Maximum Budget Limit	69,581.65
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	56,326.73
*e. Highest Budget With A Vote	74,213.94
*f. Highest Voted Amount (8e-8d)	17,887.21

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	60,645.63
*b. FY 2012-2013 Maximum Budget	74,988.20
*c. FY 2012-2013 ANB	9
*d. FY 2012-2013 Adopted General Fund Budget	74,213.94
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	8,415,008	N/A
e. FY 2012-13 District ANB (Budgeted)	9	N/A
f. District Debt Service Mill Value Per ANB	935.00	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 0020 Spring Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	24,449.06	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	560.48	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	547,708.93	N/A
(e) District taxable valuation (Tax Year 2012)***	8,415,008	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2013-2014**

County: 02 Big Horn
District: 0021 Pryor Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PRYOR K-6	45	23,593.00	228,177.00	45	23,593.00	228,177.00*	
M1 PRYOR 7-8	16	66,816.00	103,892.00	18	66,816.00	116,869.50*	
2. * DIRECT STATE AID							194,648.61
3. Quality Educator							26,094.28
4. At Risk Student							14,540.79
5. * Indian Education For All							1,285.20
6. American Indian Achievement Gap							11,000.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.09
Related Services Block Grant Rate [RSBG] per ANB							49.69
Threshold to Determine Disproportionate Costs							1.754957254
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							9,094.49
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							N/A
c. Reimbursement for Disproportionate Costs							3,919.37
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							13,013.86
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							3,031.09
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							3,001.18
f(ii). District's Required Match for RSBG [7b X 0.33]							N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							1,000.26
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							4,001.44
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							13,095.93

County: 02 Big Horn
 District: 0021 Pryor Elem

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	35,669.63	0.00	0.00
b. FY2011-2012 amount to avoid reversion	14,741.78	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	3,919.37	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	75%
*b. BASE Budget	.....	420,716.51
*c. Maximum Budget Limit	.....	513,423.34
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	420,716.51
*e. Highest Budget With A Vote	.....	513,423.34
*f. Highest Voted Amount (8e-8d)	.....	92,706.83

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	.....	415,838.27
*b. FY 2012-2013 Maximum Budget	.....	513,440.43
*c. FY 2012-2013 ANB	.....	59
*d. FY 2012-2013 Adopted General Fund Budget	.....	415,838.27
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	..	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	783,607	N/A
e. FY 2012-13 District ANB (Budgeted)	59	N/A
f. District Debt Service Mill Value Per ANB	13.28	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 0021 Pryor Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	146,060.03	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	9,899.06	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	3,415,504.07	N/A
(e) District taxable valuation (Tax Year 2012)***	783,607	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	2,632.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

County: 02 Big Horn
District: 0023 Hardin Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 HARDIN K-6	1,090	23,593.00	5,413,868.00*	1,052	23,593.00	5,228,610.40
E3 FORT SMITH K-6	45	23,593.00	228,177.00*	42	23,593.00	212,977.80
M1 HARDIN 7-8	229	66,816.00	1,474,760.00*	246	66,816.00	1,583,194.50
2. * DIRECT STATE AID						3,232,170.73
3. Quality Educator						384,052.50
4. At Risk Student						102,087.19
5. * Indian Education For All						27,825.60
6. American Indian Achievement Gap						220,400.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						203,358.76
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						67,777.16
c. Reimbursement for Disproportionate Costs						76,129.40
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						347,265.32
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						67,108.39
f(ii). District's Required Match for RSBG [7b X 0.33]						22,366.46
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						89,474.85
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						360,610.77

County: 02 Big Horn
 District: 0023 Hardin Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	808,304.71	0.00	0.00
b. FY2011-2012 amount to avoid reversion	352,134.62	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	76,129.40	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	7,005,182.34
*c. Maximum Budget Limit	8,572,886.60
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	8,033,113.61
*e. Highest Budget With A Vote	8,572,886.60
*f. Highest Voted Amount (8e-8d)	539,772.99

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	6,928,105.76
*b. FY 2012-2013 Maximum Budget	8,482,223.18
*c. FY 2012-2013 ANB	1,336
*d. FY 2012-2013 Adopted General Fund Budget	7,956,037.03
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	1,027,931.27

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	12,383,733	N/A
e. FY 2012-13 District ANB (Budgeted)	1,336	N/A
f. District Debt Service Mill Value Per ANB	9.27	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 0023 Hardin Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,515,424.94	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	147,368.56	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	58,315,177.65	N/A
(e) District taxable valuation (Tax Year 2012)***	12,383,733	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	45,931.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2013-2014**

County: 02 Big Horn
District: 0025 Lodge Grass Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 LODGE GRASS K-6	153	23,593.00	774,149.40	157	23,593.00	794,325.80*
M1 LODGE GRASS 7-8	42	66,816.00	272,443.50	49	66,816.00	317,765.00*
2. * DIRECT STATE AID						537,517.41
3. Quality Educator						93,307.27
4. At Risk Student						27,382.20
5. * Indian Education For All						4,202.40
6. American Indian Achievement Gap						34,400.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						29,072.55
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						9,689.55
c. Reimbursement for Disproportionate Costs						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						38,762.10
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						9,593.94
f(ii). District's Required Match for RSBG [7b X 0.33]						3,197.55
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						12,791.49
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						51,553.59

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	60,461.47	0.00	0.00
b. FY2011-2012 amount to avoid reversion	56,864.80	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,175,558.65
*c. Maximum Budget Limit	1,429,625.35
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,175,558.65
*e. Highest Budget With A Vote	1,429,625.35
*f. Highest Voted Amount (8e-8d)	254,066.70

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	1,174,227.56
*b. FY 2012-2013 Maximum Budget	1,432,757.40
*c. FY 2012-2013 ANB	209
*d. FY 2012-2013 Adopted General Fund Budget	1,174,227.56
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	1,610,731	N/A
e. FY 2012-13 District ANB (Budgeted)	209	N/A
f. District Debt Service Mill Value Per ANB	7.71	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 0025 Lodge Grass Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	430,832.23	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	16,494.01	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	9,796,444.66	N/A
(e) District taxable valuation (Tax Year 2012)***	1,610,731	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	8,186.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2013-2014**

County: 02 Big Horn
District: 0026 Wyola Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB			
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WYOLA K-6	111	23,593.00	562,104.00*	94	23,593.00	476,175.80	
M1 WYOLA 7-8	19	66,816.00	123,357.50*	16	66,816.00	103,892.00	
2. * DIRECT STATE AID							346,814.11
3. Quality Educator							35,360.21
4. At Risk Student							7,950.71
5. * Indian Education For All							2,652.00
6. American Indian Achievement Gap							24,400.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):							
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.							
Block Grant Eligibility Status?							Yes
Block Grant Rates							
Instructional Block Grant Rate [IBG] per ANB							149.09
Related Services Block Grant Rate [RSBG] per ANB							49.69
Threshold to Determine Disproportionate Costs							1.754957254
Special Education Allowable Cost Payments							
* a. Instructional Block Grant Entitlement [IBG rate X ANB]							19,381.70
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]							6,459.70
c. Reimbursement for Disproportionate Costs							0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]							25,841.40
Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)							N/A
Required Local Match							
* f(i). District's Required Match for IBG [7a X 0.33]							6,395.96
f(ii). District's Required Match for RSBG [7b X 0.33]							2,131.70
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]							N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]							8,527.66
Minimum Special Education Budget To Avoid Reversions							
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]							34,369.06

County: 02 Big Horn
 District: 0026 Wyola Elem

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	40,440.52	0.00	0.00
b. FY2011-2012 amount to avoid reversion	25,362.23	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	727,237.28
*c. Maximum Budget Limit	891,455.87
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	754,472.24
*e. Highest Budget With A Vote	891,455.87
*f. Highest Voted Amount (8e-8d)	136,983.63

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	601,576.87
*b. FY 2012-2013 Maximum Budget	736,030.46
*c. FY 2012-2013 ANB	104
*d. FY 2012-2013 Adopted General Fund Budget	628,811.83
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	27,234.96

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	Elementary	High School
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	946,590	N/A
e. FY 2012-13 District ANB (Budgeted)	104	N/A
f. District Debt Service Mill Value Per ANB	9.10	N/A
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 0026 Wyola Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	224,450.46	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	8,327.07	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	5,097,827.91	N/A
(e) District taxable valuation (Tax Year 2012)***	946,590	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	4,151.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET
FY 2013-2014**

County: 02 Big Horn
District: 1189 Hardin H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 HARDIN HS 9-12	442	262,224.00	2,822,943.50	449	262,224.00	2,866,865.00*
2. * DIRECT STATE AID						1,398,702.78
3. Quality Educator						116,758.04
4. At Risk Student						24,636.17
5. * Indian Education For All						9,159.60
6. American Indian Achievement Gap						65,200.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						65,897.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						21,962.98
c. Reimbursement for Disproportionate Costs						41,153.39
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						129,014.15
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						21,746.27
f(ii). District's Required Match for RSBG [7b X 0.33]						7,247.78
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						28,994.05
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						116,854.81

County: 02 Big Horn
 District: 1189 Hardin H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	319,340.86	0.00
b. FY2011-2012 amount to avoid reversion	0.00	123,340.55	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	41,153.39	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	95%
*b. BASE Budget	.....	2,899,644.82
*c. Maximum Budget Limit	.....	3,596,420.40
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	3,304,634.57
*e. Highest Budget With A Vote	.....	3,596,420.40
*f. Highest Voted Amount (8e-8d)	.....	291,785.83

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	.....	2,919,811.20
*b. FY 2012-2013 Maximum Budget	.....	3,596,617.48
*c. FY 2012-2013 ANB	.....	458
*d. FY 2012-2013 Adopted General Fund Budget	.....	3,324,800.95
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	..	404,989.75

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	N/A	20,554,333
e. FY 2012-13 District ANB (Budgeted)	N/A	458
f. District Debt Service Mill Value Per ANB	N/A	44.88
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 1189 Hardin H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.09
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,124,489.80
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	45,373.23
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	45,729,945.84
(e) District taxable valuation (Tax Year 2012)***	N/A	20,554,333
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	25,176.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

County: 02 Big Horn
District: 1190 Lodge Grass H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 LODGE GRASS HS 9-12	108	262,224.00	698,787.00	109	262,224.00	705,230.00*
2. * DIRECT STATE AID						432,451.94
3. Quality Educator						52,708.73
4. At Risk Student						11,345.72
5. * Indian Education For All						2,223.60
6. American Indian Achievement Gap						20,000.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						16,101.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						5,366.52
c. Reimbursement for Disproportionate Costs						40,832.45
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						62,300.69
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						N/A
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						5,313.57
f(ii). District's Required Match for RSBG [7b X 0.33]						1,770.95
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						7,084.52
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						28,552.76

County: 02 Big Horn
 District: 1190 Lodge Grass H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	155,024.16	0.00
b. FY2011-2012 amount to avoid reversion	0.00	30,167.71	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	40,832.45	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	947,462.22
*c. Maximum Budget Limit	1,178,333.43
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	947,462.22
*e. Highest Budget With A Vote	1,178,333.43
*f. Highest Voted Amount (8e-8d)	230,871.21

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	941,544.01
*b. FY 2012-2013 Maximum Budget	1,155,139.90
*c. FY 2012-2013 ANB	113
*d. FY 2012-2013 Adopted General Fund Budget	941,544.01
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	N/A	2,557,321
e. FY 2012-13 District ANB (Budgeted)	N/A	113
f. District Debt Service Mill Value Per ANB	N/A	22.63
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 1190 Lodge Grass H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.09
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	350,607.01
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	17,087.64
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	14,373,183.87
(e) District taxable valuation (Tax Year 2012)***	N/A	2,557,321
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	11,816.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

County: 02 Big Horn
District: 1214 Plenty Coups H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 PLENTY COUPS HS 9-12	49	262,224.00	317,765.00*	47	262,224.00	304,818.50
2. * DIRECT STATE AID						259,255.08
3. Quality Educator						22,592.93
4. At Risk Student						3,579.93
5. * Indian Education For All						999.60
6. American Indian Achievement Gap						9,800.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status?						Yes
Block Grant Rates						
Instructional Block Grant Rate [IBG] per ANB						149.09
Related Services Block Grant Rate [RSBG] per ANB						49.69
Threshold to Determine Disproportionate Costs						1.754957254
Special Education Allowable Cost Payments						
* a. Instructional Block Grant Entitlement [IBG rate X ANB]						7,305.41
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]						N/A
c. Reimbursement for Disproportionate Costs						3,198.10
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]						10,503.51
Prorated Cooperative Cost Payments (Members of Cooperatives Only)						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)						2,434.81
Required Local Match						
* f(i). District's Required Match for IBG [7a X 0.33]						2,410.79
f(ii). District's Required Match for RSBG [7b X 0.33]						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]						803.49
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]						3,214.28
Minimum Special Education Budget To Avoid Reversions						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]						10,519.69

County: 02 Big Horn
 District: 1214 Plenty Coups H S

Reimbursement For Disproportionate Costs

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	25,876.82	0.00
b. FY2011-2012 amount to avoid reversion	0.00	10,189.17	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	3,198.10	0.00

8. FY2014 BUDGET LIMITS:

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	516,642.50
*c. Maximum Budget Limit	637,168.71
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	516,642.50
*e. Highest Budget With A Vote	637,168.71
*f. Highest Voted Amount (8e-8d)	120,526.21

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a. FY 2012-2013 BASE Budget	495,147.88
*b. FY 2012-2013 Maximum Budget	614,257.69
*c. FY 2012-2013 ANB	45
*d. FY 2012-2013 Adopted General Fund Budget	495,147.88
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	0.00

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

	<u>Elementary</u>	<u>High School</u>
County		
a. Tax Year 2012 County Taxable Value	24,139,669	24,139,669
b. FY 2012-13 County ANB (Budgeted)	1,717	636
c. County Retirement Mill Value per ANB	14.06	37.96
District		
d. Tax Year 2012 District Taxable Value	N/A	783,607
e. FY 2012-13 District ANB (Budgeted)	N/A	45
f. District Debt Service Mill Value Per ANB	N/A	17.41
Statewide		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 02 Big Horn
 District: 1214 Plenty Coups H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I. STATEWIDE GTB RATIO:	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II. DISTRICT GTB SUBSIDY:	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.09
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	195,595.18
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	6,502.76
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	7,900,008.47
(e) District taxable valuation (Tax Year 2012)***	N/A	783,607
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	7,116.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.