



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2013-2014**

**County: 18 Glacier**  
**District: 0400 Browning Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 BROWNING K-6	1,146	23,593.00	5,686,879.20*	1,143	23,593.00	5,672,253.60
E2 BABB K-8	34	23,593.00	172,437.80*	35	23,593.00	177,506.00
M1 BROWNING 7-8	266	66,816.00	1,710,579.50*	258	66,816.00	1,659,649.50
2. * DIRECT STATE AID .....						3,434,702.63
3. Quality Educator .....						420,513.91
4. At Risk Student .....						112,891.99
5. * Indian Education For All .....						29,498.40
6. American Indian Achievement Gap .....						275,800.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						215,584.14
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						71,851.74
c. Reimbursement for Disproportionate Costs .....						148,969.69
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						436,405.57
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						71,142.77
f(ii). District's Required Match for RSBG [7b X 0.33] .....						23,711.07
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						94,853.84
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						382,289.72

County: 18 Glacier  
 District: 0400 Browning Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	1,041,005.86	0.00	0.00
b. FY2011-2012 amount to avoid reversion	380,967.47	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	148,969.69	0.00	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	7,596,790.90
*c. Maximum Budget Limit	9,395,413.94
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	7,945,345.56
*e. Highest Budget With A Vote	9,395,413.94
*f. Highest Voted Amount (8e-8d)	1,450,068.38

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	7,549,730.51
*b. FY 2012-2013 Maximum Budget	9,227,622.79
*c. FY 2012-2013 ANB	1,429
*d. FY 2012-2013 Adopted General Fund Budget	7,898,285.17
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	348,554.66

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	5,581,645	N/A
e. FY 2012-13 District ANB (Budgeted)	1,429	N/A
f. District Debt Service Mill Value Per ANB	3.91	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier  
 District: 0400 Browning Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	2,678,812.90	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	183,030.01	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	62,674,359.73	N/A
(e) District taxable valuation (Tax Year 2012)***	5,581,645	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	57,093.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2013-2014**

**County: 18 Glacier**  
**District: 0401 Browning H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 BROWNING HS 9-12	516	262,224.00	3,286,017.00*	511	262,224.00	3,254,814.50
2. * DIRECT STATE AID .....						1,586,063.73
3. Quality Educator .....						141,404.33
4. At Risk Student .....						36,063.68
5. * Indian Education For All .....						10,526.40
6. American Indian Achievement Gap .....						100,200.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						76,930.44
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						25,640.04
c. Reimbursement for Disproportionate Costs .....						12,726.30
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						115,296.78
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						25,387.05
f(ii). District's Required Match for RSBG [7b X 0.33] .....						8,461.21
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						33,848.26
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						136,418.74

County: 18 Glacier  
 District: 0401 Browning H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	274,041.91	0.00
b. FY2011-2012 amount to avoid reversion	0.00	138,023.96	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	0.00	12,726.30	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	.....	85%
*b. BASE Budget	.....	3,288,202.70
*c. Maximum Budget Limit	.....	4,049,734.45
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	.....	3,288,202.70
*e. Highest Budget With A Vote	.....	4,049,734.45
*f. Highest Voted Amount (8e-8d)	.....	761,531.75

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	.....	3,325,305.77
*b. FY 2012-2013 Maximum Budget	.....	4,083,086.39
*c. FY 2012-2013 ANB	.....	524
*d. FY 2012-2013 Adopted General Fund Budget	.....	3,325,305.77
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	..	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	N/A	7,743,899
e. FY 2012-13 District ANB (Budgeted)	N/A	524
f. District Debt Service Mill Value Per ANB	N/A	14.78
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier  
 District: 0401 Browning H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.09
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,270,143.07
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	43,603.22
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	51,354,342.48
(e) District taxable valuation (Tax Year 2012)***	N/A	7,743,899
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	43,610.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2013-2014**

**County: 18 Glacier**  
**District: 0402 Cut Bank Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 CUT BANK K-8	444	23,593.00	2,233,630.80*	440	23,593.00	2,213,684.00
M1 CUT BANK 7-8	98	66,816.00	634,329.50*	101	66,816.00	653,672.00
2. * DIRECT STATE AID .....						1,322,391.08
3. Quality Educator .....						151,229.99
4. At Risk Student .....						29,481.58
5. * Indian Education For All .....						11,056.80
6. American Indian Achievement Gap .....						47,000.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						80,806.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						117,812.06
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						198,618.84
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						26,931.98
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						26,666.24
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						8,887.55
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						35,553.79
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						116,360.57

County: 18 Glacier  
 District: 0402 Cut Bank Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	505,684.76	0.00	0.00
b. FY2011-2012 amount to avoid reversion	120,318.95	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	117,812.06	0.00	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	2,894,302.98
*c. Maximum Budget Limit	3,621,307.33
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	3,629,534.32
*e. Highest Budget With A Vote	3,633,326.29
*f. Highest Voted Amount (8e-8d)	3,791.97

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	2,902,678.02
*b. FY 2012-2013 Maximum Budget	3,630,611.35
*c. FY 2012-2013 ANB	539
*d. FY 2012-2013 Adopted General Fund Budget	3,633,265.09
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	735,231.34

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	14,764,457	N/A
e. FY 2012-13 District ANB (Budgeted)	539	N/A
f. District Debt Service Mill Value Per ANB	27.39	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier

District: 0402 Cut Bank Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

  

<b>II. DISTRICT GTB SUBSIDY:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide GTB ratio (from c above)	21.90	N/A
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,044,169.76	N/A
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	90,890.49	N/A
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	24,857,819.48	N/A
(e)	District taxable valuation (Tax Year 2012)***	14,764,457	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	10,093.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2013-2014**

**County: 18 Glacier**  
**District: 0403 Cut Bank H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 CUT BANK HS 9-12	203	262,224.00	1,308,639.50	209	262,224.00	1,347,005.00*
2. * DIRECT STATE AID .....						719,325.36
3. Quality Educator .....						69,534.04
4. At Risk Student .....						7,711.93
5. * Indian Education For All .....						4,263.60
6. American Indian Achievement Gap .....						16,000.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						30,265.27
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						10,761.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						41,026.27
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						10,087.07
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						9,987.54
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						3,328.73
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						13,316.27
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						43,581.54

County: 18 Glacier  
 District: 0403 Cut Bank H S

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	106,798.85	0.00
b. FY2011-2012 amount to avoid reversion	0.00	45,526.09	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	0.00	10,761.00	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,446,364.38
*c. Maximum Budget Limit	1,798,878.18
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	2,206,146.27
*e. Highest Budget With A Vote	2,218,853.83
*f. Highest Voted Amount (8e-8d)	12,707.56

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	1,465,176.51
*b. FY 2012-2013 Maximum Budget	1,819,904.07
*c. FY 2012-2013 ANB	214
*d. FY 2012-2013 Adopted General Fund Budget	2,218,653.83
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	759,781.89

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	N/A	14,858,771
e. FY 2012-13 District ANB (Budgeted)	N/A	214
f. District Debt Service Mill Value Per ANB	N/A	69.43
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier  
 District: 0403 Cut Bank H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.09
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	579,338.83
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	17,660.18
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	23,336,691.30
(e) District taxable valuation (Tax Year 2012)***	N/A	14,858,771
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	8,478.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2013-2014**

**County: 18 Glacier**

**District: 0404 East Glacier Park Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 EAST GLACIER PARK K-8	38	23,593.00	192,709.40	41	23,593.00	207,911.00*
2. * DIRECT STATE AID .....						103,482.29
3. Quality Educator .....						11,869.88
4. At Risk Student .....						3,389.61
5. * Indian Education For All .....						836.40
6. American Indian Achievement Gap .....						5,800.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						5,665.42
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						1,888.22
c. Reimbursement for Disproportionate Costs .....						6,506.98
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						14,060.62
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						N/A
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						1,869.59
f(ii). District's Required Match for RSBG [7b X 0.33] .....						623.11
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						N/A
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						2,492.70
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						10,046.34

County: 18 Glacier

District: 0404 East Glacier Park Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	35,945.38	0.00	0.00
b. FY2011-2012 amount to avoid reversion	11,212.77	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	6,506.98	0.00	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	226,783.96
*c. Maximum Budget Limit	281,521.13
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	358,365.16
*e. Highest Budget With A Vote	358,365.16
*f. Highest Voted Amount (8e-8d)	0.00

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	236,965.95
*b. FY 2012-2013 Maximum Budget	293,961.92
*c. FY 2012-2013 ANB	43
*d. FY 2012-2013 Adopted General Fund Budget	358,365.16
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	144,734.38

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	2,162,254	N/A
e. FY 2012-13 District ANB (Budgeted)	43	N/A
f. District Debt Service Mill Value Per ANB	50.28	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier

District: 0404 East Glacier Park Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

  

<b>II. DISTRICT GTB SUBSIDY:</b>		<u>Elementary</u>	<u>High School</u>
(a)	Statewide GTB ratio (from c above)	21.90	N/A
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	85,298.00	N/A
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	5,778.99	N/A
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	1,994,586.08	N/A
(e)	District taxable valuation (Tax Year 2012)***	2,162,254	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2013-2014**

**County: 18 Glacier**  
**District: 1222 Mountain View Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB	FY 2013-2014			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 MOUNTAIN VIEW K-8	22	23,593.00	111,603.80	24	23,593.00	121,744.80*
2. * DIRECT STATE AID .....						64,966.00
3. Quality Educator .....						3,391.83
4. At Risk Student .....						1,467.64
5. * Indian Education For All .....						489.60
6. American Indian Achievement Gap .....						0.00
7. SPECIAL EDUCATION FUNDING (FY2013-2014):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						149.09
Related Services Block Grant Rate [RSBG] per ANB .....						49.69
Threshold to Determine Disproportionate Costs .....						1.754957254
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						3,279.98
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c] .....						3,279.98
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						1,093.18
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [7a X 0.33] .....						1,082.39
f(ii). District's Required Match for RSBG [7b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33] .....						360.75
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)] .....						1,443.14
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)] .....						4,723.12

County: 18 Glacier  
 District: 1222 Mountain View Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	5,637.07	0.00	0.00
b. FY2011-2012 amount to avoid reversion	5,636.56	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254 ) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

**8. FY2014 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	126,648.55
*c. Maximum Budget Limit	157,246.72
*d. Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	126,648.55
*e. Highest Budget With A Vote	157,246.72
*f. Highest Voted Amount (8e-8d)	30,598.17

**9. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2012-2013 BASE Budget	129,292.59
*b. FY 2012-2013 Maximum Budget	160,915.50
*c. FY 2012-2013 ANB	25
*d. FY 2012-2013 Adopted General Fund Budget	129,292.59
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	0.00

**10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2012 County Taxable Value	22,602,670	22,602,670
b. FY 2012-13 County ANB (Budgeted)	2,036	738
c. County Retirement Mill Value per ANB	11.10	30.63
<b>District</b>		
d. Tax Year 2012 District Taxable Value	94,314	N/A
e. FY 2012-13 District ANB (Budgeted)	25	N/A
f. District Debt Service Mill Value Per ANB	3.77	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.12	65.01
h. Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 18 Glacier

District: 1222 Mountain View Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b) 2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.90	N/A
(b) 2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	53,094.02	N/A
(c) 40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	1,761.50	N/A
(d) District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	1,201,335.89	N/A
(e) District taxable valuation (Tax Year 2012)***	94,314	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	1,107.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.