PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

MAEFAIRS
Montana Office
of Public Instruction

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB

*Budget Unit	FY 2013-2014 ANB	FY 2013-2014 *Basic Entitlement	FY 2013-2014 *Per ANB Entitlement	3 Year Avg ANB ANB	3 Year Avg ANB *Basic Entitlement	3 Year Avg ANB *Per ANB Entitlement
E1 PHILIPSBURG K-6	86	23,593.00	435,719.00	88	23,593.00	445,834.40*
M1 PHILIPSBURG 7-8	33	66,816.00	214,137.00	35	66,816.00	227,097.50*
H1 GRANITE HS 9-12	72	262,224.00	466,506.00*	64	262,224.00	414,800.00

2.	* **DIRECT STATE AID**	666,955.69
3.	**Quality Educator**	61,302.38
4.	**At Risk Student**	7,887.82
5.	* **Indian Education For All**	3,978.00
6.	**American Indian Achievement Gap**	800.00
7.	**SPECIAL EDUCATION FUNDING (FY2013-2014):**	

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

Block Grant Eligibility Status?	Yes
Block Grant Rates	
Instructional Block Grant Rate [IBG] per ANB	149.09
Related Services Block Grant Rate [RSBG] per ANB	49.69
Threshold to Determine Disproportionate Costs	1.754957254
Special Education Allowable Cost Payments	
* a. Instructional Block Grant Entitlement [IBG rate X ANB]	28,476.19
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]	N/A
c. Reimbursement for Disproportionate Costs	2,303.96
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]	30,780.15
Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)	9,490.79
Required Local Match	
* f(i). District's Required Match for IBG [7a X 0.33]	9,397.14
f(ii). District's Required Match for RSBG [7b X 0.33]	N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]	3,131.96
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]	12,529.10
Minimum Special Education Budget To Avoid Reversions	
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]	41,005.29

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	53,035.01	22,729.29	75,764.30
b.	FY2011-2012 amount to avoid reversion	27,966.02	11,923.50	39,889.52
c.	Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	1,582.34	721.62	2,303.96

8. FY2014 BUDGET LIMITS:

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	1,314,513.44
*c.	Maximum Budget Limit	1,637,090.19
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	1,637,090.19
*e.	Highest Budget With A Vote	1,637,090.19
*f.	Highest Voted Amount (8e-8d)	0.00

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a.	FY 2012-2013 BASE Budget	1,280,135.64
*b.	FY 2012-2013 Maximum Budget	1,583,827.53
*c.	FY 2012-2013 ANB	189
*d.	FY 2012-2013 Adopted General Fund Budget	1,583,827.53
*e.	Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	347,760.50

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
County			
a.	Tax Year 2012 County Taxable Value	10,700,012	10,700,012
b.	FY 2012-13 County ANB (Budgeted)	264	145
c.	County Retirement Mill Value per ANB	40.53	73.79
District			
d.	Tax Year 2012 District Taxable Value	6,303,944	6,303,944
e.	FY 2012-13 District ANB (Budgeted)	126	63
f.	District Debt Service Mill Value Per ANB	50.03	100.06
Statewide			
g.	Statewide Retirement Mill Value per ANB	28.12	65.01
h.	Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II.	DISTRICT GTB SUBSIDY:	Elementary	High School
(a)	Statewide GTB ratio (from c above)	21.90	39.09
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	274,814.91	236,707.15
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	10,453.45	5,406.76
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	6,247,377.08	9,464,232.74
(e)	District taxable valuation (Tax Year 2012)***	6,303,944	6,303,944
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	3,160.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

MAEFAIRS
Montana Office
of Public Instruction

County: 20 Granite

District: 0418 Hall Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB

	FY 2013-2014			3 Year Avg ANB		
*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement	*Per ANB Entitlement
E1 HALL K-8	33	23,593.00	167,369.40*	28	23,593.00	142,024.40

2.	* **DIRECT STATE AID**	85,360.19
3.	**Quality Educator**	6,236.10
4.	**At Risk Student**	0.00
5.	* **Indian Education For All**	673.20
6.	**American Indian Achievement Gap**	0.00
7.	**SPECIAL EDUCATION FUNDING (FY2013-2014):**	

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

Block Grant Eligibility Status?	Yes
Block Grant Rates	
Instructional Block Grant Rate [IBG] per ANB	149.09
Related Services Block Grant Rate [RSBG] per ANB	49.69
Threshold to Determine Disproportionate Costs	1.754957254
Special Education Allowable Cost Payments	
* a. Instructional Block Grant Entitlement [IBG rate X ANB]	4,919.97
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]	N/A
c. Reimbursement for Disproportionate Costs	0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]	4,919.97
Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)	1,639.77
Required Local Match	
* f(i). District's Required Match for IBG [7a X 0.33]	1,623.59
f(ii). District's Required Match for RSBG [7b X 0.33]	N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]	541.12
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]	2,164.71
Minimum Special Education Budget To Avoid Reversions	
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]	7,084.68

County: 20 Granite

District: 0418 Hall Elem

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	5,769.40	0.00	0.00
b.	FY2011-2012 amount to avoid reversion	4,769.40	0.00	0.00
c.	Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b.	BASE Budget	167,223.09
*c.	Maximum Budget Limit	207,711.48
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	190,197.45
*e.	Highest Budget With A Vote	207,711.48
*f.	Highest Voted Amount (8e-8d)	17,514.03

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a.	FY 2012-2013 BASE Budget	141,440.49
*b.	FY 2012-2013 Maximum Budget	175,982.11
*c.	FY 2012-2013 ANB	27
*d.	FY 2012-2013 Adopted General Fund Budget	164,414.85
*e.	Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	22,974.36

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
County			
a.	Tax Year 2012 County Taxable Value	10,700,012	10,700,012
b.	FY 2012-13 County ANB (Budgeted)	264	145
c.	County Retirement Mill Value per ANB	40.53	73.79
District			
d.	Tax Year 2012 District Taxable Value	969,922	N/A
e.	FY 2012-13 District ANB (Budgeted)	27	N/A
f.	District Debt Service Mill Value Per ANB	35.92	N/A
Statewide			
g.	Statewide Retirement Mill Value per ANB	28.12	65.01
h.	Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 20 Granite

District: 0418 Hall Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II.	DISTRICT GTB SUBSIDY:	Elementary	High School
(a)	Statewide GTB ratio (from c above)	21.90	N/A
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	56,673.37	N/A
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	2,161.84	N/A
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	1,288,491.10	N/A
(e)	District taxable valuation (Tax Year 2012)***	969,922	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	319.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

MAEFAIRS
Montana Office
of Public Instruction

County: 20 Granite

District: 0419 Drummond Elem

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB

*Budget Unit	FY 2013-2014 ANB	FY 2013-2014 *Basic Entitlement	FY 2013-2014 *Per ANB Entitlement	3 Year Avg ANB ANB	3 Year Avg ANB *Basic Entitlement	3 Year Avg ANB *Per ANB Entitlement
E1 DRUMMOND K-6	75	23,593.00	380,070.00	76	23,593.00	385,130.00*
M1 DRUMMOND 7-8	28	66,816.00	181,727.00	29	66,816.00	188,210.00*

2.	* **DIRECT STATE AID**	296,695.80
3.	**Quality Educator**	37,927.66
4.	**At Risk Student**	5,122.08
5.	* **Indian Education For All**	2,142.00
6.	**American Indian Achievement Gap**	1,200.00
7.	**SPECIAL EDUCATION FUNDING (FY2013-2014):**	

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

Block Grant Eligibility Status?	Yes
Block Grant Rates	
Instructional Block Grant Rate [IBG] per ANB	149.09
Related Services Block Grant Rate [RSBG] per ANB	49.69
Threshold to Determine Disproportionate Costs	1.754957254
Special Education Allowable Cost Payments	
* a. Instructional Block Grant Entitlement [IBG rate X ANB]	15,356.27
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]	N/A
c. Reimbursement for Disproportionate Costs	13,730.30
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]	29,086.57
Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)	5,118.07
Required Local Match	
* f(i). District's Required Match for IBG [7a X 0.33]	5,067.57
f(ii). District's Required Match for RSBG [7b X 0.33]	N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]	1,688.96
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]	6,756.53
Minimum Special Education Budget To Avoid Reversions	
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]	22,112.80

County: 20 Granite

District: 0419 Drummond Elem

Reimbursement For Disproportionate Costs

		EL	HS	K12
a.	FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	73,512.99	0.00	0.00
b.	FY2011-2012 amount to avoid reversion	22,329.46	0.00	0.00
c.	Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	13,730.30	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b.	BASE Budget	620,159.37
*c.	Maximum Budget Limit	773,431.95
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	773,710.47
*e.	Highest Budget With A Vote	802,100.35
*f.	Highest Voted Amount (8e-8d)	28,389.88

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a.	FY 2012-2013 BASE Budget	637,968.39
*b.	FY 2012-2013 Maximum Budget	794,235.69
*c.	FY 2012-2013 ANB	111
*d.	FY 2012-2013 Adopted General Fund Budget	801,604.33
*e.	Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	153,551.10

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
County			
a.	Tax Year 2012 County Taxable Value	10,700,012	10,700,012
b.	FY 2012-13 County ANB (Budgeted)	264	145
c.	County Retirement Mill Value per ANB	40.53	73.79
District			
d.	Tax Year 2012 District Taxable Value	3,426,146	N/A
e.	FY 2012-13 District ANB (Budgeted)	111	N/A
f.	District Debt Service Mill Value Per ANB	30.87	N/A
Statewide			
g.	Statewide Retirement Mill Value per ANB	28.12	65.01
h.	Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 20 Granite

District: 0419 Drummond Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II.	DISTRICT GTB SUBSIDY:	Elementary	High School
(a)	Statewide GTB ratio (from c above)	21.90	N/A
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	246,023.88	N/A
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	11,251.34	N/A
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	5,634,327.32	N/A
(e)	District taxable valuation (Tax Year 2012)***	3,426,146	N/A
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	2,208.00	N/A

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.

PRELIMINARY BUDGET DATA SHEET
FY 2013-2014

MAEFAIRS
Montana Office
of Public Instruction

County: 20 Granite

District: 0420 Drummond H S

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2014 final budget form.

1. CERTIFIED ANB

*Budget Unit	FY 2013-2014 ANB	FY 2013-2014 *Basic Entitlement	FY 2013-2014 *Per ANB Entitlement	3 Year Avg ANB ANB	3 Year Avg ANB *Basic Entitlement	3 Year Avg ANB *Per ANB Entitlement
H1 DRUMMOND HS 9-12	70	262,224.00	453,582.50	75	262,224.00	485,887.50*

2.	* **DIRECT STATE AID**	334,405.84
3.	**Quality Educator**	25,181.68
4.	**At Risk Student**	1,778.70
5.	* **Indian Education For All**	1,530.00
6.	**American Indian Achievement Gap**	400.00
7.	**SPECIAL EDUCATION FUNDING (FY2013-2014):**	

NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.

Block Grant Eligibility Status?	Yes
Block Grant Rates	
Instructional Block Grant Rate [IBG] per ANB	149.09
Related Services Block Grant Rate [RSBG] per ANB	49.69
Threshold to Determine Disproportionate Costs	1.754957254
Special Education Allowable Cost Payments	
* a. Instructional Block Grant Entitlement [IBG rate X ANB]	10,436.30
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]	N/A
c. Reimbursement for Disproportionate Costs	0.00
* d. Total Special Education Allowable Cost Payment (District) [7a + 7b + 7c]	10,436.30
Prorated Cooperative Cost Payments (Members of Cooperatives Only)	
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)	3,478.30
Required Local Match	
* f(i). District's Required Match for IBG [7a X 0.33]	3,443.98
f(ii). District's Required Match for RSBG [7b X 0.33]	N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [7e X 0.33]	1,147.84
* f(iv). Total Required Local Match To Avoid Reversions [7f(i) + 7f(ii) + 7f(iii)]	4,591.82
Minimum Special Education Budget To Avoid Reversions	
* g. Minimum Special Education Budget to Avoid Reversions [7a + 7b + 7f(iv)]	15,028.12

County: 20 Granite

District: 0420 Drummond H S

Reimbursement For Disproportionate Costs

	EL	HS	K12
a. FY2011-2012 allowable cost expenditures Total K-12 expenditures prorated by FY12 ANB	0.00	22,645.90	0.00
b. FY2011-2012 amount to avoid reversion	0.00	17,776.85	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.754957254) then [a - (b * 1.754957254)] * 0.4	0.00	0.00	0.00

8. FY2014 BUDGET LIMITS:

*a.	Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	83%
*b.	BASE Budget	643,381.72
*c.	Maximum Budget Limit	798,987.30
*d.	Highest Budget Without A Vote excluding tuition, excess reserves, and other overBASE revenues	760,306.97
*e.	Highest Budget With A Vote	854,714.36
*f.	Highest Voted Amount (8e-8d)	94,407.39

9. PRIOR YEAR INFORMATION FOR BUDGETING:

*a.	FY 2012-2013 BASE Budget	682,329.69
*b.	FY 2012-2013 Maximum Budget	846,037.47
*c.	FY 2012-2013 ANB	82
*d.	FY 2012-2013 Adopted General Fund Budget	854,714.36
*e.	Highest Levy Over-BASE Authorized Or Imposed Between FY 2008-09 and FY 2012-13	116,925.25

10. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

		Elementary	High School
County			
a.	Tax Year 2012 County Taxable Value	10,700,012	10,700,012
b.	FY 2012-13 County ANB (Budgeted)	264	145
c.	County Retirement Mill Value per ANB	40.53	73.79
District			
d.	Tax Year 2012 District Taxable Value	N/A	4,396,068
e.	FY 2012-13 District ANB (Budgeted)	N/A	82
f.	District Debt Service Mill Value Per ANB	N/A	53.61
Statewide			
g.	Statewide Retirement Mill Value per ANB	28.12	65.01
h.	Facility Guaranteed Mill Value per ANB	32.54	75.22

County: 20 Granite

District: 0420 Drummond H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO:	Elementary	High School
(a)	Statewide taxable valuation (Tax Year 2012)***	2,396,220,006	2,396,220,006
(b)	2012-13 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	211,200,765.35	118,318,472.27
(c)	GTB ratio: [(a) divided by (b)] x 193.00%	21.90	39.09

II.	DISTRICT GTB SUBSIDY:	Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	39.09
(b)	2012-13 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	280,041.08
(c)	40% of 2012-13 District special education allowable cost payment plus district prorated coop cost payment	N/A	5,764.90
(d)	District's FY 2013-14 guaranteed tax base (a) x [(b) + (c)]	N/A	11,172,155.76
(e)	District taxable valuation (Tax Year 2012)***	N/A	4,396,068
(f)	If (d) is greater than (e), then: DISTRICT's FY2013-14 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,776.00

*** A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.