



**PRELIMINARY BUDGET DATA SHEET**

**FY 2014-2015**

**Revision #1**

**Adjusted QEC**

**County: 20 Granite**

**District: 0416 Philipsburg K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2015 final budget form.

1. CERTIFIED ANB	FY 2014-2015			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 PHILIPSBURG K-6	80	40,000.00	417,448.00	84	40,000.00	438,286.80*
M1 PHILIPSBURG 7-8	30	80,000.00	200,512.50	32	80,000.00	213,864.00*
H1 GRANITE HS 9-12	67	290,000.00	447,191.50	68	290,000.00	453,849.00*
2. * DIRECT STATE AID .....						677,651.91
3. Quality Educator .....						65,932.31
4. At Risk Student .....						8,025.76
5. * Indian Education For All .....						3,753.60
6. American Indian Achievement Gap .....						0.00
7. * Data For Achievement .....						2,760.00
8. SPECIAL EDUCATION FUNDING (FY2014-2015):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						152.25
Related Services Block Grant Rate [RSBG] per ANB .....						50.75
Threshold to Determine Disproportionate Costs .....						1.790267741
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						26,948.25
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						17,724.08
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						44,672.33
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						8,982.75
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						8,892.93
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						2,964.31
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						11,857.24
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						38,805.49

County: 20 Granite  
 District: 0416 Philipsburg K-12 Schools

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2012-2013 allowable cost expenditures Total K-12 expenditures prorated by FY13 ANB	74,587.40	40,162.44	114,749.84
b. FY2012-2013 amount to avoid reversion	25,726.15	13,619.72	39,345.87
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.790267741 ) then [a - (b * 1.790267741)] * 0.4	11,412.28	6,311.80	17,724.08

**9. FY2015 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	100%
*b. BASE Budget .....	1,359,405.87
*c. Maximum Budget Limit .....	1,694,798.88
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	1,707,166.37
*e. Highest Budget With A Vote .....	1,713,006.84
*f. Highest Voted Amount (9e-9d) .....	5,840.47

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2013-2014 BASE Budget .....	1,371,133.88
*b. FY 2013-2014 Maximum Budget .....	1,707,499.17
*c. FY 2013-2014 ANB .....	195
*d. FY 2013-2014 Adopted General Fund Budget .....	1,707,499.17
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2009-10 and FY 2013-14 ..	347,760.50

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2013 County Taxable Value	10,756,597	10,756,597
b. FY 2013-14 County ANB (Budgeted)	261	147
c. County Retirement Mill Value per ANB	41.21	73.17
<b>District</b>		
d. Tax Year 2013 District Taxable Value	6,348,329	6,348,329
e. FY 2013-14 District ANB (Budgeted)	123	72
f. District Debt Service Mill Value per ANB	51.61	88.17
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.64	68.00
h. Facility Guaranteed Mill Value per ANB	33.14	78.68

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide taxable valuation (Tax Year 2013)***	2,474,575,849	2,474,575,849
(b) 2013-14 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	219,797,782.99	120,362,485.36
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.73	39.68

<b>II. DISTRICT GTB SUBSIDY:</b>	<b>Elementary</b>	<b>High School</b>
(a) Statewide GTB ratio (from c above)	21.73	39.68
(b) 2013-14 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	282,019.43	268,520.75
(c) 40% of 2013-14 District special education allowable cost payment plus district prorated coop cost payment	10,216.15	6,080.19
(d) District's FY 2014-15 guaranteed tax base (a) x [(b) + (c)]	6,350,279.15	10,896,165.30
(e) District taxable valuation (Tax Year 2013)***	6,348,329	6,348,329
(f) If (d) is greater than (e), then: DISTRICT's FY2014-15 GTB subsidy per BASE mill [(d) - (e)] x .001	2.00	4,548.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2014-2015**

**County: 20 Granite**  
**District: 0418 Hall Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2015 final budget form.

1. CERTIFIED ANB	FY 2014-2015			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 HALL K-8	35	40,000.00	182,791.00*	32	40,000.00	167,132.80
2. * DIRECT STATE AID .....						99,587.58
3. Quality Educator .....						6,254.35
4. At Risk Student .....						0.00
5. * Indian Education For All .....						714.00
6. American Indian Achievement Gap .....						0.00
7. * Data For Achievement .....						525.00
8. SPECIAL EDUCATION FUNDING (FY2014-2015):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						152.25
Related Services Block Grant Rate [RSBG] per ANB .....						50.75
Threshold to Determine Disproportionate Costs .....						1.790267741
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						5,328.75
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						1,268.74
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						6,597.49
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						1,776.25
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						1,758.49
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						586.16
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						2,344.65
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						7,673.40

County: 20 Granite  
 District: 0418 Hall Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2012-2013 allowable cost expenditures Total K-12 expenditures prorated by FY13 ANB	13,621.70	0.00	0.00
b. FY2012-2013 amount to avoid reversion	5,837.03	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.790267741 ) then [a - (b * 1.790267741)] * 0.4	1,268.74	0.00	0.00

**9. FY2015 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	195,673.14
*c. Maximum Budget Limit	245,255.58
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	218,647.50
*e. Highest Budget With A Vote	245,255.58
*f. Highest Voted Amount (9e-9d)	26,608.08

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2013-2014 BASE Budget	181,933.48
*b. FY 2013-2014 Maximum Budget	226,020.60
*c. FY 2013-2014 ANB	33
*d. FY 2013-2014 Adopted General Fund Budget	204,907.84
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2009-10 and FY 2013-14	22,974.36

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2013 County Taxable Value	10,756,597	10,756,597
b. FY 2013-14 County ANB (Budgeted)	261	147
c. County Retirement Mill Value per ANB	41.21	73.17
<b>District</b>		
d. Tax Year 2013 District Taxable Value	971,455	N/A
e. FY 2013-14 District ANB (Budgeted)	33	N/A
f. District Debt Service Mill Value per ANB	29.44	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.64	68.00
h. Facility Guaranteed Mill Value per ANB	33.14	78.68

County: 20 Granite  
 District: 0418 Hall Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2013)***	2,474,575,849	2,474,575,849
(b) 2013-14 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	219,797,782.99	120,362,485.36
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.73	39.68

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.73	N/A
(b) 2013-14 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	73,725.60	N/A
(c) 40% of 2013-14 District special education allowable cost payment plus district prorated coop cost payment	2,647.13	N/A
(d) District's FY 2014-15 guaranteed tax base (a) x [(b) + (c)]	1,659,579.42	N/A
(e) District taxable valuation (Tax Year 2013)***	971,455	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2014-15 GTB subsidy per BASE mill [(d) - (e)] x .001	688.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET**

**FY 2014-2015**

**Adjusted QEC**

**County: 20 Granite**

**District: 0419 Drummond Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2015 final budget form.

1. CERTIFIED ANB	FY 2014-2015			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 DRUMMOND K-6	74	40,000.00	386,183.80	77	40,000.00	401,816.80*
M1 DRUMMOND 7-8	29	80,000.00	193,836.00	29	80,000.00	193,836.00*
2. * DIRECT STATE AID .....						319,896.80
3. Quality Educator .....						32,658.91
4. At Risk Student .....						5,212.10
5. * Indian Education For All .....						2,162.40
6. American Indian Achievement Gap .....						1,000.00
7. * Data For Achievement .....						1,590.00
8. SPECIAL EDUCATION FUNDING (FY2014-2015):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						152.25
Related Services Block Grant Rate [RSBG] per ANB .....						50.75
Threshold to Determine Disproportionate Costs .....						1.790267741
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						15,681.75
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						8,142.82
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						23,824.57
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						5,227.25
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						5,174.98
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						1,724.99
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						6,899.97
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						22,581.72

County: 20 Granite  
 District: 0419 Drummond Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2012-2013 allowable cost expenditures Total K-12 expenditures prorated by FY13 ANB	62,156.40	0.00	0.00
b. FY2012-2013 amount to avoid reversion	23,348.10	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.790267741 ) then [a - (b * 1.790267741)] * 0.4	8,142.82	0.00	0.00

**9. FY2015 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	650,590.95
*c. Maximum Budget Limit	811,152.60
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	804,142.05
*e. Highest Budget With A Vote	811,171.81
*f. Highest Voted Amount (9e-9d)	7,029.76

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2013-2014 BASE Budget	649,322.65
*b. FY 2013-2014 Maximum Budget	809,687.52
*c. FY 2013-2014 ANB	105
*d. FY 2013-2014 Adopted General Fund Budget	802,873.75
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2009-10 and FY 2013-14	153,551.10

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2013 County Taxable Value	10,756,597	10,756,597
b. FY 2013-14 County ANB (Budgeted)	261	147
c. County Retirement Mill Value per ANB	41.21	73.17
<b>District</b>		
d. Tax Year 2013 District Taxable Value	3,436,813	N/A
e. FY 2013-14 District ANB (Budgeted)	105	N/A
f. District Debt Service Mill Value per ANB	32.73	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.64	68.00
h. Facility Guaranteed Mill Value per ANB	33.14	78.68

County: 20 Granite

District: 0419 Drummond Elem

### General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2013)***	2,474,575,849	2,474,575,849
(b) 2013-14 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	219,797,782.99	120,362,485.36
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.73	39.68

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	21.73	N/A
(b) 2013-14 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	246,550.03	N/A
(c) 40% of 2013-14 District special education allowable cost payment plus district prorated coop cost payment	13,784.32	N/A
(d) District's FY 2014-15 guaranteed tax base (a) x [(b) + (c)]	5,657,065.43	N/A
(e) District taxable valuation (Tax Year 2013)***	3,436,813	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2014-15 GTB subsidy per BASE mill [(d) - (e)] x .001	2,220.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2014-2015**

**Adjusted QEC**

**County: 20 Granite**

**District: 0420 Drummond H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2015 final budget form.

1. CERTIFIED ANB	FY 2014-2015			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 DRUMMOND HS 9-12	73	290,000.00	487,129.00*	72	290,000.00	480,474.00
2. * DIRECT STATE AID .....						347,376.66
3. Quality Educator .....						22,425.62
4. At Risk Student .....						1,809.80
5. * Indian Education For All .....						1,489.20
6. American Indian Achievement Gap .....						600.00
7. * Data For Achievement .....						1,095.00
8. SPECIAL EDUCATION FUNDING (FY2014-2015):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						152.25
Related Services Block Grant Rate [RSBG] per ANB .....						50.75
Threshold to Determine Disproportionate Costs .....						1.790267741
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						11,114.25
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						0.00
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						11,114.25
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						3,704.75
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						3,667.70
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						1,222.57
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						4,890.27
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						16,004.52

County: 20 Granite  
 District: 0420 Drummond H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2012-2013 allowable cost expenditures Total K-12 expenditures prorated by FY13 ANB	0.00	23,527.34	0.00
b. FY2012-2013 amount to avoid reversion	0.00	15,565.40	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.790267741 ) then [a - (b * 1.790267741)] * 0.4	0.00	0.00	0.00

**9. FY2015 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)] .....	100%
*b. BASE Budget .....	666,164.67
*c. Maximum Budget Limit .....	830,481.87
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	783,089.92
*e. Highest Budget With A Vote .....	830,481.87
*f. Highest Voted Amount (9e-9d) .....	47,391.95

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2013-2014 BASE Budget .....	669,990.03
*b. FY 2013-2014 Maximum Budget .....	832,073.78
*c. FY 2013-2014 ANB .....	75
*d. FY 2013-2014 Adopted General Fund Budget .....	803,807.48
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2009-10 and FY 2013-14 ..	116,925.25

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2013 County Taxable Value	10,756,597	10,756,597
b. FY 2013-14 County ANB (Budgeted)	261	147
c. County Retirement Mill Value per ANB	41.21	73.17
<b>District</b>		
d. Tax Year 2013 District Taxable Value	N/A	4,408,268
e. FY 2013-14 District ANB (Budgeted)	N/A	75
f. District Debt Service Mill Value per ANB	N/A	58.78
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	28.64	68.00
h. Facility Guaranteed Mill Value per ANB	33.14	78.68

County: 20 Granite  
 District: 0420 Drummond H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2013)***	2,474,575,849	2,474,575,849
(b) 2013-14 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	219,797,782.99	120,362,485.36
(c) GTB ratio: [(a) divided by (b)] x 193.00%	21.73	39.68

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.68
(b) 2013-14 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	275,423.84
(c) 40% of 2013-14 District special education allowable cost payment plus district prorated coop cost payment	N/A	5,615.12
(d) District's FY 2014-15 guaranteed tax base (a) x [(b) + (c)]	N/A	11,151,625.93
(e) District taxable valuation (Tax Year 2013)***	N/A	4,408,268
(f) If (d) is greater than (e), then: DISTRICT's FY2014-15 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,743.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.