



**PRELIMINARY BUDGET DATA SHEET**  
**FY 2016-2017**

**County: 51 Toole**

**District: 0903 Sunburst K-12 Schools**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2017 final budget form.

1. CERTIFIED ANB	FY 2016-2017			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SUNBURST K-6	108	50,895.00	586,796.40	113	50,895.00	613,906.40*
M1 SUNBURST 7-8	21	101,790.00	146,265.00	25	101,790.00	174,100.00*
H1 SUNBURST HS 9-12	61	305,370.00	424,255.00	63	305,370.00	438,133.50*
2. * DIRECT STATE AID .....						752,835.12
3. Quality Educator .....						79,617.96
4. At Risk Student .....						4,179.42
5. * Indian Education For All .....						4,271.25
6. American Indian Achievement Gap .....						1,045.00
7. * Data For Achievement .....						4,092.36
8. SPECIAL EDUCATION FUNDING (FY2016-2017):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.65
Related Services Block Grant Rate [RSBG] per ANB .....						50.21
Threshold to Determine Disproportionate Costs .....						1.910596588
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						28,623.50
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						7,905.99
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						36,529.49
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						9,539.90
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						9,445.75
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						3,148.17
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						12,593.92
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						41,217.42

County: 51 Toole  
 District: 0903 Sunburst K-12 Schools

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2014-2015 allowable cost expenditures Total K-12 expenditures prorated by FY15 ANB	72,207.37	37,197.74	109,405.11
b. FY2014-2015 amount to avoid reversion	31,132.08	15,785.28	46,917.36
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.910596588 ) then [a - (b * 1.910596588)] * 0.4	5,090.61	2,815.38	7,905.99

**9. FY2017 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,495,519.16
*c. Maximum Budget Limit	1,859,999.77
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	1,894,316.62
*e. Highest Budget With A Vote	1,967,488.78
*f. Highest Voted Amount (9e-9d)	73,172.16

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2015-2016 BASE Budget	1,563,930.05
*b. FY 2015-2016 Maximum Budget	1,947,945.17
*c. FY 2015-2016 ANB	217
*d. FY 2015-2016 Adopted General Fund Budget	1,963,663.19
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2011-12 and FY 2015-16	398,797.46

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2015 County Taxable Value	22,573,108	22,573,108
b. FY 2015-16 County ANB (Budgeted)	476	217
c. County Retirement Mill Value per ANB	47.42	104.02
<b>District</b>		
d. Tax Year 2015 District Taxable Value	9,583,733	9,583,733
e. FY 2015-16 District ANB (Budgeted)	149	68
f. District Debt Service Mill Value per ANB	64.32	140.94
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	29.10	71.21
h. Facility Guaranteed Mill Value per ANB	33.67	82.39

County: 51 Toole

District: 0903 Sunburst K-12 Schools

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2015)***	2,568,055,357	2,568,055,357
(b) 2015-16 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	236,378,805.54	124,569,692.86
(c) GTB ratio: [(a) divided by (b)] x 193.00%	20.97	39.79

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.97	39.79
(b) 2015-16 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	347,409.50	269,853.32
(c) 40% of 2015-16 District special education allowable cost payment plus district prorated coop cost payment	16,237.75	6,623.00
(d) District's FY 2016-17 guaranteed tax base (a) x [(b) + (c)]	7,625,682.83	11,000,992.77
(e) District taxable valuation (Tax Year 2015)***	9,583,733	9,583,733
(f) If (d) is greater than (e), then: DISTRICT's FY2016-17 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	1,417.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## PRELIMINARY BUDGET DATA SHEET FY 2016-2017

**County: 51 Toole**  
**District: 0910 Shelby Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2017 final budget form.

1. CERTIFIED ANB	FY 2016-2017			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 SHELBY K-6	236	50,895.00	1,279,238.00*	237	50,895.00	1,284,634.80
E2 CAM ROSE K-8	14	50,895.00	76,197.80*	15	50,895.00	81,639.00
M1 SHELBY 7-8	74	101,790.00	514,429.50*	70	101,790.00	486,692.50
2. * DIRECT STATE AID .....						926,830.05
3. Quality Educator .....						85,762.65
4. At Risk Student .....						11,578.00
5. * Indian Education For All .....						6,885.00
6. American Indian Achievement Gap .....						8,151.00
7. * Data For Achievement .....						6,596.64
8. SPECIAL EDUCATION FUNDING (FY2016-2017):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.65
Related Services Block Grant Rate [RSBG] per ANB .....						50.21
Threshold to Determine Disproportionate Costs .....						1.910596588
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						48,810.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						33,022.14
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						81,832.74
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						16,268.04
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						16,107.50
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						5,368.45
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						21,475.95
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						70,286.55

County: 51 Toole  
 District: 0910 Shelby Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2014-2015 allowable cost expenditures Total K-12 expenditures prorated by FY15 ANB	214,921.18	0.00	0.00
b. FY2014-2015 amount to avoid reversion	69,279.84	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.910596588 ) then [a - (b * 1.910596588)] * 0.4	33,022.14	0.00	0.00

**9. FY2017 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	1,898,802.58
*c. Maximum Budget Limit	2,372,352.11
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	2,591,393.81
*e. Highest Budget With A Vote	2,591,393.81
*f. Highest Voted Amount (9e-9d)	0.00

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2015-2016 BASE Budget	1,860,567.91
*b. FY 2015-2016 Maximum Budget	2,324,716.52
*c. FY 2015-2016 ANB	322
*d. FY 2015-2016 Adopted General Fund Budget	2,565,462.92
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2011-12 and FY 2015-16	720,678.33

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2015 County Taxable Value	22,573,108	22,573,108
b. FY 2015-16 County ANB (Budgeted)	476	217
c. County Retirement Mill Value per ANB	47.42	104.02
<b>District</b>		
d. Tax Year 2015 District Taxable Value	9,765,481	N/A
e. FY 2015-16 District ANB (Budgeted)	322	N/A
f. District Debt Service Mill Value per ANB	30.33	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	29.10	71.21
h. Facility Guaranteed Mill Value per ANB	33.67	82.39

County: 51 Toole  
 District: 0910 Shelby Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2015)***	2,568,055,357	2,568,055,357
(b) 2015-16 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	236,378,805.54	124,569,692.86
(c) GTB ratio: [(a) divided by (b)] x 193.00%	20.97	39.79

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.97	N/A
(b) 2015-16 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	713,118.00	N/A
(c) 40% of 2015-16 District special education allowable cost payment plus district prorated coop cost payment	40,077.17	N/A
(d) District's FY 2016-17 guaranteed tax base (a) x [(b) + (c)]	15,794,502.71	N/A
(e) District taxable valuation (Tax Year 2015)***	9,765,481	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2016-17 GTB subsidy per BASE mill [(d) - (e)] x .001	6,029.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



**PRELIMINARY BUDGET DATA SHEET  
FY 2016-2017**

**County: 51 Toole**  
**District: 0911 Shelby H S**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2017 final budget form.

1. CERTIFIED ANB	FY 2016-2017			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
H1 SHELBY HS 9-12	125	305,370.00	867,375.00	137	305,370.00	950,232.00*
2. * DIRECT STATE AID .....						561,254.09
3. Quality Educator .....						47,341.69
4. At Risk Student .....						3,267.99
5. * Indian Education For All .....						2,911.25
6. American Indian Achievement Gap .....						1,672.00
7. * Data For Achievement .....						2,789.32
8. SPECIAL EDUCATION FUNDING (FY2016-2017):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.65
Related Services Block Grant Rate [RSBG] per ANB .....						50.21
Threshold to Determine Disproportionate Costs .....						1.910596588
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						18,831.25
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						1,202.72
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						20,033.97
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						6,276.25
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						6,214.31
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						2,071.16
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						8,285.47
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						27,116.72

County: 51 Toole  
 District: 0911 Shelby H S

**Reimbursement For Disproportionate Costs**

	<u>EL</u>	<u>HS</u>	<u>K12</u>
a. FY2014-2015 allowable cost expenditures Total K-12 expenditures prorated by FY15 ANB	0.00	59,555.48	0.00
b. FY2014-2015 amount to avoid reversion	0.00	29,597.40	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.910596588 ) then [a - (b * 1.910596588)] * 0.4	0.00	1,202.72	0.00

**9. FY2017 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	75%
*b. BASE Budget	1,093,021.91
*c. Maximum Budget Limit	1,353,350.89
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	1,532,616.77
*e. Highest Budget With A Vote	1,599,668.00
*f. Highest Voted Amount (9e-9d)	67,051.23

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2015-2016 BASE Budget	1,195,646.86
*b. FY 2015-2016 Maximum Budget	1,496,476.85
*c. FY 2015-2016 ANB	149
*d. FY 2015-2016 Adopted General Fund Budget	1,597,267.61
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2011-12 and FY 2015-16	439,594.86

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	<u>Elementary</u>	<u>High School</u>
<b>County</b>		
a. Tax Year 2015 County Taxable Value	22,573,108	22,573,108
b. FY 2015-16 County ANB (Budgeted)	476	217
c. County Retirement Mill Value per ANB	47.42	104.02
<b>District</b>		
d. Tax Year 2015 District Taxable Value	N/A	12,989,375
e. FY 2015-16 District ANB (Budgeted)	N/A	149
f. District Debt Service Mill Value per ANB	N/A	87.18
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	29.10	71.21
h. Facility Guaranteed Mill Value per ANB	33.67	82.39

County: 51 Toole  
 District: 0911 Shelby H S

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2015)***	2,568,055,357	2,568,055,357
(b) 2015-16 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	236,378,805.54	124,569,692.86
(c) GTB ratio: [(a) divided by (b)] x 193.00%	20.97	39.79

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	N/A	39.79
(b) 2015-16 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	464,085.57
(c) 40% of 2015-16 District special education allowable cost payment plus district prorated coop cost payment	N/A	25,261.33
(d) District's FY 2016-17 guaranteed tax base (a) x [(b) + (c)]	N/A	19,471,113.15
(e) District taxable valuation (Tax Year 2015)***	N/A	12,989,375
(f) If (d) is greater than (e), then: DISTRICT's FY2016-17 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,482.00

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



## PRELIMINARY BUDGET DATA SHEET FY 2016-2017

**County: 51 Toole**  
**District: 0915 Galata Elem**

NOTE: Anticipated ANB increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2017 final budget form.

1. CERTIFIED ANB	FY 2016-2017			3 Year Avg ANB		
	*Budget Unit	ANB	*Basic Entitlement	*Per ANB Entitlement	ANB	*Basic Entitlement
E1 GALATA K-8	4	50,895.00	21,774.80	5	50,895.00	27,218.00*
2. * DIRECT STATE AID .....						34,916.51
3. Quality Educator .....						3,169.00
4. At Risk Student .....						2,061.09
5. * Indian Education For All .....						106.25
6. American Indian Achievement Gap .....						0.00
7. * Data For Achievement .....						101.80
8. SPECIAL EDUCATION FUNDING (FY2016-2017):						
NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.						
Block Grant Eligibility Status? .....						Yes
<b>Block Grant Rates</b>						
Instructional Block Grant Rate [IBG] per ANB .....						150.65
Related Services Block Grant Rate [RSBG] per ANB .....						50.21
Threshold to Determine Disproportionate Costs .....						1.910596588
<b>Special Education Allowable Cost Payments</b>						
* a. Instructional Block Grant Entitlement [IBG rate X ANB] .....						602.60
* b. Related Services Block Grant Entitlement [RSBG rate X ANB] .....						N/A
c. Reimbursement for Disproportionate Costs .....						362.24
* d. Total Special Education Allowable Cost Payment (District) [8a + 8b + 8c] .....						964.84
<b>Prorated Cooperative Cost Payments (Members of Cooperatives Only)</b>						
* e. Related Services Block Grant Entitlement (Paid Directly to Coop) .....						200.84
<b>Required Local Match</b>						
* f(i). District's Required Match for IBG [8a X 0.33] .....						198.86
f(ii). District's Required Match for RSBG [8b X 0.33] .....						N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [8e X 0.33] .....						66.28
* f(iv). Total Required Local Match To Avoid Reversions [8f(i) + 8f(ii) + 8f(iii)] .....						265.14
<b>Minimum Special Education Budget To Avoid Reversions</b>						
* g. Minimum Special Education Budget to Avoid Reversions [8a + 8b + 8f(iv)] .....						867.74

County: 51 Toole  
 District: 0915 Galata Elem

**Reimbursement For Disproportionate Costs**

	EL	HS	K12
a. FY2014-2015 allowable cost expenditures Total K-12 expenditures prorated by FY15 ANB	3,000.00	0.00	0.00
b. FY2014-2015 amount to avoid reversion	1,096.20	0.00	0.00
c. Reimbursement for disproportionate costs If (a-b) > 0 and a > (b * 1.910596588 ) then [a - (b * 1.910596588)] * 0.4	362.24	0.00	0.00

**9. FY2017 BUDGET LIMITS:**

*a. Required % of Special Ed Funding in Maximum [MCA 20-9-306(9)]	100%
*b. BASE Budget	69,359.65
*c. Maximum Budget Limit	85,681.66
*d. Highest Budget Without A Vote (excluding tuition, excess reserves, flexible non-voted levy authority and other overBASE revenues)	109,879.55
*e. Highest Budget With A Vote	110,332.75
*f. Highest Voted Amount (9e-9d)	453.20

**10. PRIOR YEAR INFORMATION FOR BUDGETING:**

*a. FY 2015-2016 BASE Budget	68,038.57
*b. FY 2015-2016 Maximum Budget	83,738.97
*c. FY 2015-2016 ANB	5
*d. FY 2015-2016 Adopted General Fund Budget	109,658.47
*e. Highest Levy Over-BASE Authorized Or Imposed Between FY 2011-12 and FY 2015-16	40,519.90

**11. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:**

	Elementary	High School
<b>County</b>		
a. Tax Year 2015 County Taxable Value	22,573,108	22,573,108
b. FY 2015-16 County ANB (Budgeted)	476	217
c. County Retirement Mill Value per ANB	47.42	104.02
<b>District</b>		
d. Tax Year 2015 District Taxable Value	3,223,894	N/A
e. FY 2015-16 District ANB (Budgeted)	5	N/A
f. District Debt Service Mill Value per ANB	644.78	N/A
<b>Statewide</b>		
g. Statewide Retirement Mill Value per ANB	29.10	71.21
h. Facility Guaranteed Mill Value per ANB	33.67	82.39

County: 51 Toole  
 District: 0915 Galata Elem

**General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies**

<b>I. STATEWIDE GTB RATIO:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide taxable valuation (Tax Year 2015)***	2,568,055,357	2,568,055,357
(b) 2015-16 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost payment (including prorated coop costs)	236,378,805.54	124,569,692.86
(c) GTB ratio: [(a) divided by (b)] x 193.00%	20.97	39.79

  

<b>II. DISTRICT GTB SUBSIDY:</b>	<u>Elementary</u>	<u>High School</u>
(a) Statewide GTB ratio (from c above)	20.97	N/A
(b) 2015-16 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	27,088.51	N/A
(c) 40% of 2015-16 District special education allowable cost payment plus district prorated coop cost payment	403.20	N/A
(d) District's FY 2016-17 guaranteed tax base (a) x [(b) + (c)]	576,501.16	N/A
(e) District taxable valuation (Tax Year 2015)***	3,223,894	N/A
(f) If (d) is greater than (e), then: DISTRICT's FY2016-17 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

\*\*\* A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder as required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.