



**Budget Report  
 FY2007-08  
 48 Stillwater  
 0861 Absarokee Elem**

**Submit ID: 0861-98008686**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<u>ANB</u>		<u>Taxable Valuation</u>
	<u>EL</u>	<u>HS</u>	
	<b>District:</b>	* 211	N/A

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**Joint District Distribution:**

(Used for county retirement calculations)

<b>Located - 48 Stillwater</b>	206	N/A	6,415,445
<b>Non-located - 05 Carbon</b>	5	N/A	829,180

The final budget is approved as set forth in this document.

**Certification**

**District Clerk:**

Sara Kerr

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Steve Kynast

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Judy Martin

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	1,264,212.73	132,076.72	10%	10.45%	20,124.62	781,955.72	462,132.39	63.79
<b>10 Transportation</b>	74,256.00	14,851.20	20%	20.00%	11,167.93	63,088.07	0.00	0.00
<b>11 Bus Depreciation</b>	197,120.54	0.00	N/A	0.00%	159,150.36	0.00	37,970.18	5.24
<b>13 Tuition</b>	23,438.82		N/A		23,438.82	0.00	0.00	0.00
<b>14 Retirement</b>	166,500.00	58,275.00	35%	35.00%	32,272.76	134,227.24		
<b>17 Adult Education</b>	28,160.29	0.00	35%	0.00%	28,160.29	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	17,843.62	0.00	N/A	0.00%	16,633.65	1,209.97	0.00	0.00
<b>29 Flexibility</b>	16,654.87	0.00	N/A	0.00%	14,577.11	2,077.76	0.00	0.00
<b>61 Building Reserve</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>Total of All Funds</b>	1,788,186.87	205,202.92			305,525.54	982,558.76	500,102.57	69.03

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
52-C	17,116.25	3,474.23	20-9-438	20.30%	0.00	0.00	17,116.25	2.36



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**General Fund Limits And Reserves Worksheet**

**PART I. Certified Budget Data**

<b>ANB By Budget Unit:</b>	E1 ABSAROKEE K-6	147 *
	M1 ABSAROKEE 7-8	64 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid .....	(I-A)	503,602.63
B. Mandatory Non-isolated Levy .....	(I-B)	0.00
C. Quality Educator .....	(I-C)	59,077.52
D. At Risk Student .....	(I-D)	2,386.11
E. Indian Education For All .....	(I-E)	4,304.40
F. American Indian Achievement Gap .....	(I-F)	0.00
G. State Spec Ed Allowable Cost Pymt to Districts .....	(I-G)	36,523.41
H. State Special Education Related-Services Payment To Coop .....	(I-H)	9,783.84
I. District GTB Subsidy Per Elementary Base Mill .....	(I-I)	1,683.00
J. District GTB Subsidy Per High School Base Mill .....	(I-J)	N/A

**PART II. General Fund Budget Limits**

**Prior Year Budget Data:**

A. ANB .....	(II-A)	221
B. BASE Budget Limit .....	(II-B)	1,002,964.39
C. Maximum Budget Limit .....	(II-C)	1,255,325.05
D. Over-BASE Levy As Submitted on Budget .....	(II-D)	242,096.15
E. Adopted Budget .....	(II-E)	1,245,060.54

**Current Year Budget Data:**

F. % Special Education in Maximum Budget .....	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required) .....	(II-G)	1,022,116.58
H. Maximum Budget Limit .....	(II-H)	1,275,226.49
I. Highest Budget Without a Vote .....	(II-I)	1,264,212.73
J. Highest Budget .....	(II-J)	1,275,226.49
K. Highest Voted Amount .....	(II-K)	11,013.76
L. Amount Approved on Ballot by Voters .....	(II-L)	0.00
M. Adopted Budget .....	(II-M)	1,264,212.73

**PART III. General Fund Balance For Budget As Of June 30**

A. Operating Reserve (961) .....	(III-A)	126,421.27
B. Excess Reserves .....	(III-B)	5,655.45
1. Reserve For Protested/Delinquent Taxes (963) .....	(III-B1)	5,655.45
2. Reserve For Tax Audit Receipts (964) .....	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970) .....	(III-C)	20,124.62
1. Prior Year Excess Reserves Funding Over-BASE (970a) .....	(III-C1)	0.00
2. Remaining Fund Balance Available (970b) .....	(III-C2)	20,124.62
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) .....	(III-D)	152,201.34



**Budget Report**  
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**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget	(V-A)		1,264,212.73
1. BASE Budget Limit	(V-A1)	1,022,116.58	
2. Over-BASE Budget	(V-A2)	242,096.15	

**Funding The BASE Budget:**

B. Direct State Aid	(V-B)		503,602.63
1. Direct State Aid Paid By State	(V-B1)	503,602.63	
2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C. Quality Educator	(V-C)		59,077.52
D. At Risk Student	(V-D)		2,386.11
E. Indian Education For All	(V-E)		4,304.40
F. American Indian Achievement Gap	(V-F)		0.00
G. Special Education Allowable Cost Payment	(V-G)		36,523.41
H. Remaining Fund Balance Available	(V-H)		20,124.62
I. Non-Levy Revenue	(V-I)		124,948.94
1. Actual Non-Levy Revenue	(V-I1)	6,830.63	
2. Anticipated Non-Levy Revenue	(V-I2)	118,118.31	
J. Other Non-Levy Revenue	(V-J)		0.00
K. BASE Levy Requirements	(V-K)		271,148.95
1. State Guaranteed Tax Base Aid	(V-K1)	51,112.71	
2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-K2)	220,036.24	
L. Subtotal of BASE Budget Revenue	(V-L)		1,022,116.58

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-M)		0.00
N. Over-BASE Only Revenues	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-N1)	0.00	
2. Tuition	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)	(V-O)		242,096.15
P. Subtotal of Over-BASE Revenue	(V-P)		242,096.15

**Mill Levies:**

Q. District Non-Isolated Mills	(V-Q)		0.00
R. BASE Mills - Elementary	(V-R)		30.37
S. BASE Mills - High School	(V-S)		0.00
T. Over-BASE Mills	(V-T)		33.42
U. Total General Fund Mills	(V-U)		63.79

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



**Budget Report**  
**FY2007-08**  
**48 Stillwater**  
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**01 General Fund**

Adopted Budget_____	0001	1,264,212.73
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**Budget Uses**

Expenditure Budget_____	0002	1,264,212.73
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	20,124.62
Direct State Aid_____	3110	503,602.63
Quality Educator_____	3111	59,077.52
At Risk Student_____	3112	2,386.11
Indian Education For All_____	3113	4,304.40
American Indian Achievement Gap_____	3114	0.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	36,523.41
State Guaranteed Tax Base Aid_____	3120	51,112.71

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	6,738.21
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	92.42
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	118,118.31
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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**FY2007-08**  
**48 Stillwater**  
**0861 Absarokee Elem**

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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	220,036.24	
Over-BASE Levy_____	1110(c)	242,096.15	
District Tax Levy_____	1110		462,132.39
Total Estimated Revenues to Fund Adopted Budget_____	0004		1,264,212.73
Estimated Revenues Exceeding Adopted Budget_____	0004a		0.00



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**FY2007-08**  
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**10 Transportation Fund**

Adopted Budget_____	0001	74,256.00
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**Budget Uses**

Expenditure Budget_____	0002	74,256.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	61,041.60
Contingency_____	0006	2,000.00
Over-Schedule_____	0011	11,214.40

**Fund Balance for Budget**

_____	TFS48	26,019.13
Operating Reserve_____	0961	14,851.20
Unreserved Fund Balance Reappropriated_____	0970	11,167.93

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State School Block Grant_____	3444	1,361.19
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	30,206.08
State On-Schedule Trans Reimb_____	3210	31,520.80
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	74,256.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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 48 Stillwater  
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**11 Bus Depreciation Fund**

Adopted Budget \_\_\_\_\_ 0001 197,120.54

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 197,120.54  
 Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 159,150.36  
 Operating Reserve \_\_\_\_\_ 0961 0.00  
 Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 159,150.36

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00  
 Interest Earnings \_\_\_\_\_ 1510 0.00  
 Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00  
 State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00  
 State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00  
 State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00  
 Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00  
 Other Revenue \_\_\_\_\_ 9100 0.00  
 Residual Equity Transfers In \_\_\_\_\_ 9710 0.00  
 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ Yes  
 District Tax Levy \_\_\_\_\_ 1110 37,970.18  
 District Mills \_\_\_\_\_ 999 5.24  
 Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 197,120.54

**Asset Information**

<b>Asset ID</b>	<b>Year Of Purchase</b>	<b>Original Cost</b>	<b>Depreciated Thru Last Year</b>	<b>20% Limit</b>	<b>Amount Depreciated</b>
2002 Thomas Freightliner Conventional Bus-72 Pass	2002	57,857.43	57,857.45	11,571.49	11,571.49
2002 Thomas Saf-T-Liner Pusher Bus	2002	74,136.00	30,693.20	14,827.20	14,827.20
2002 Thomas Freightliner Conventional Bus - 72 Pa	2001	57,857.43	58,579.18	11,571.49	11,571.49
<b>Total</b>					<b>37,970.18</b>



**Budget Report**  
**FY2007-08**  
**48 Stillwater**  
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**Submit ID: 0861-98008686**

**13 Tuition Fund**

Adopted Budget_____	0001	23,438.82
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**Budget Uses**

Expenditure Budget_____	0002	23,438.82
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	23,438.82
Unreserved Fund Balance Reappropriated_____	0970	23,438.82

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	23,438.82
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**FY2007-08**  
**48 Stillwater**  
**0861 Absarokee Elem**

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**14 Retirement Fund**

Adopted Budget_____	0001	166,500.00
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**Budget Uses**

Expenditure Budget_____	0002	166,500.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	90,547.76
Operating Reserve_____	0961	58,275.00
Unreserved Fund Balance Reappropriated_____	0970	32,272.76

**Estimated Funding Sources**

Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	134,227.24
Total Estimated Revenues to Fund Adopted Budget_____	0004	166,500.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



**Budget Report**  
**FY2007-08**  
**48 Stillwater**  
**0861 Absarokee Elem**

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**17 Adult Education Fund**

Adopted Budget_____	0001	28,160.29
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**Budget Uses**

Expenditure Budget_____	0002	28,160.29
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	28,160.29
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	28,160.29

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Fees for Adult Education_____	1340	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	28,160.29
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**48 Stillwater**  
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**19 Non-Operating Fund**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

**Transportation Schedule Data**

On-Schedule_____	0005	0.00
Contingency_____	0006	0.00
Over-Schedule_____	0011	0.00

**Fund Balance for Budget**

_____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Reimbursements**

County On-Schedule Trans Reimb_____	2220	0.00
State On-Schedule Trans Reimb_____	3210	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**28 Technology Fund**

Adopted Budget_____	0001	17,843.62
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**Budget Uses**

Expenditure Budget_____	0002	17,843.62
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	16,633.65
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	16,633.65

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	1,209.97
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	17,843.62
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	16,654.87
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**Budget Uses**

Expenditure Budget_____	0002	16,654.87
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	14,577.11
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	14,577.11

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	2,077.76
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	16,654.87
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**50 Debt Service Fund**  
**Jurisdiction 52-C**

Taxable Value_____		7,244,625.00
Adopted Budget_____	0001	17,116.25

**Budget Uses**

Expenditure Budget_____	0002	17,116.25
Add To Fund Balance_____	0003	0.00

**Fund Balance for Budget**

_____	TFS48	3,474.23
Operating Reserve_____	0961	3,474.23
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State HB20/SB417 Prop Tax Reimb_____	3440	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	17,116.25
Jurisdiction Mills_____	999	2.36
Total Estimated Revenues to Fund Adopted Budget_____	0004	17,116.25
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00

**Bond Issues**

<u>Issue Type</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Issue Amount</u>	<u>Outstanding 6/30/08</u>	<u>Principal</u>	<u>Interest</u>	<u>Agent Fees</u>
Elementary Bond	11/01/1988	09/01/2008	175,000.00	15,000.00	15,000.00	1,616.25	500.00

**Total Bond Requirements**

17,116.25

**Total Debt Service Requirements**

0002

17,116.25



**Budget Report**  
**FY2007-08**  
**48 Stillwater**  
**0861 Absarokee Elem**

**Submit ID: 0861-98008686**

**61 Building Reserve Fund**

Adopted Budget \_\_\_\_\_ 0001 0.00

**Budget Uses**

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

**Estimated Funding Sources**

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Tax Title and Property Sales \_\_\_\_\_ 1130 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State HB20/SB417 Prop Tax Reimb \_\_\_\_\_ 3440 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00