



**Budget Report  
 FY2008-09  
 05 Carbon  
 0076 Belfry K-12 Schools**

**Submit ID: 0076-93892218**

**Due Dates:**

*Board of Trustees adopts Final Budget on or before August 15th (MCA 20-9-131)  
 Board of Trustees transmits to County Supt. within 5 days (MCA 20-9-131)  
 County Supt. transmits to County Commissioners, their approval needed by the 4th Monday in August (MCA 20-9-142)  
 County Supt. transmits to Office of Public Instruction on or before the 2nd Monday in September (MCA 20-9-134)*

	<b>District ANB And Taxable Valuation</b>		<b>Taxable Valuation</b>
	<u>ANB</u>		
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	* 46	* 38	1,538,832

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Patti Webb

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Lonnie Taylor

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Jerry Scott

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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## Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	907,403.19	116,983.97	10%	12.89%	448,363.61	576,061.40	0.00	0.00
<b>10 Transportation</b>	90,000.00	18,000.00	20%	20.00%	18,147.48	32,343.17	39,509.35	25.67
<b>11 Bus Depreciation</b>	145,333.09	1,371.82	N/A	0.94%	135,810.29	0.00	9,522.80	6.19
<b>13 Tuition</b>	18.95		N/A		18.95	0.00	0.00	0.00
<b>14 Retirement</b>	150,000.00	52,500.00	35%	35.00%	55,397.45	94,602.55		
<b>17 Adult Education</b>	4,816.75	0.00	35%	0.00%	4,816.75	0.00	0.00	0.00
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	5,063.78	0.00	N/A	0.00%	3,301.17	1,762.61	0.00	0.00
<b>29 Flexibility</b>	2,069.57	0.00	N/A	0.00%	2,069.57	0.00	0.00	0.00
<b>61 Building Reserve</b>	6,646.34	0.00	N/A	0.00%	6,646.34	0.00	0.00	0.00
<b>Total of All Funds</b>	1,311,351.67	188,855.79			674,571.61	704,769.73	49,032.15	31.86

<b>50 Debt Service</b>								
<b>Tax Jurisdiction</b>								
	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



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## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

<b>ANB By Budget Unit:</b>	E1 BELFRY K-6	32 *
	M1 BELFRY 7-8	14 *
	H1 BELFRY HS 9-12	38 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A. Direct State Aid	(I-A)	354,021.23
B. Mandatory Non-isolated Levy	(I-B)	0.00
C. Quality Educator	(I-C)	41,067.00
D. At Risk Student	(I-D)	1,975.72
E. Indian Education For All	(I-E)	1,713.60
F. American Indian Achievement Gap	(I-F)	200.00
G. State Spec Ed Allowable Cost Pymt to Districts	(I-G)	14,614.97
H. State Special Education Related-Services Payment To Coop	(I-H)	3,816.12
I. District GTB Subsidy Per Elementary Base Mill	(I-I)	1,186.00
J. District GTB Subsidy Per High School Base Mill	(I-J)	4,295.00

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A. ANB	(II-A)	90
B. BASE Budget Limit	(II-B)	711,517.10
C. Maximum Budget Limit	(II-C)	877,894.49
D. Over-BASE Levy As Submitted on Budget	(II-D)	142,593.67
E. Adopted Budget	(II-E)	936,738.40

#### Current Year Budget Data:

F. % Special Education in Maximum Budget	(II-F)	100%
G. BASE Budget (Minimum Budget Amount Required)	(II-G)	700,538.77
H. Maximum Budget Limit	(II-H)	869,996.18
I. Highest Budget Without a Vote	(II-I)	936,738.40
J. Highest Budget	(II-J)	936,738.40
K. Highest Voted Amount	(II-K)	0.00
L. Amount Approved on Ballot by Voters	(II-L)	0.00
M. Adopted Budget	(II-M)	907,403.19

### PART III. General Fund Balance For Budget As Of June 30

A. Operating Reserve (961)	(III-A)	90,740.32
B. Excess Reserves	(III-B)	26,243.65
1. Reserve For Protested/Delinquent Taxes (963)	(III-B1)	26,243.65
2. Reserve For Tax Audit Receipts (964)	(III-B2)	0.00
C. Unreserved Fund Balance Reappropriated (970)	(III-C)	448,363.61
1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-C1)	0.00
2. Remaining Fund Balance Available (970b)	(III-C2)	448,363.61
D. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-D)	565,347.58



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**PART IV. District GTB Subsidy Worksheet For K-12 Districts**

**Special Education:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
A. Special Education Allowable Costs	7,805.72	6,809.25	14,614.97
B. Special Education RSBG to Coop	2,081.52	1,734.60	3,816.12
C. Percent Special Education in BASE	40%	40%	40%
D. Special Education Allowable Costs	3,954.90	3,417.54	7,372.44

**Proration of BASE Budget to Elementary and High School Programs:**

	<u>Elementary</u>	<u>High School</u>	<u>K-12</u>
E. 100% Of Basic Entitlement	84,005.00	243,649.00	327,654.00
F. 100% Of Per Student Entitlement	235,285.30	229,054.50	464,339.80
	<u>319,290.30</u>	<u>472,703.50</u>	<u>791,993.80</u>
	X 0.353	X 0.353	X 0.353
G. GTB Aid Budget Area	112,709.48	166,864.34	279,573.81
H. Special Education in BASE@40%	3,954.90	3,417.54	7,372.44
I. Subsidized BASE Amount	<u>116,664.38</u>	<u>170,281.88</u>	<u>286,946.25</u>
J. Subsidized BASE Ratio	<u>41%</u>	<u>59%</u>	<u>100%</u>



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**PART V. General Fund Worksheet**

**General Fund Budget:**

A. Adopted General Fund Budget_____	(V-A)		907,403.19
1. BASE Budget Limit_____	(V-A1)	700,538.77	
2. Over-BASE Budget_____	(V-A2)	206,864.42	

**Funding The BASE Budget:**

B. Direct State Aid_____	(V-B)		354,021.23
1. Direct State Aid Paid By State_____	(V-B1)	354,021.23	
2. Direct State Aid Paid By Non-Isolated District_____	(V-B2)	0.00	
C. Quality Educator_____	(V-C)		41,067.00
D. At Risk Student_____	(V-D)		1,975.72
E. Indian Education For All_____	(V-E)		1,713.60
F. American Indian Achievement Gap_____	(V-F)		200.00
G. Special Education Allowable Cost Payment_____	(V-G)		14,614.97
H. Remaining Fund Balance Available_____	(V-H)		448,363.61
I. Non-Levy Revenue_____	(V-I)		162,468.88
1. Actual Non-Levy Revenue_____	(V-I1)	19,970.15	
2. Anticipated Non-Levy Revenue_____	(V-I2)	142,498.73	
J. Other Non-Levy Revenue_____	(V-J)		0.00
K. BASE Levy Requirements_____	(V-K)		0.00
1. State Guaranteed Tax Base Aid_____	(V-K1)	0.00	
2.* District Property Tax Levy To Fund BASE (BASE Levy)_____	(V-K2)	0.00	
L. Subtotal of BASE Budget Revenue_____	(V-L)		1,024,425.01

**Funding The Over-BASE Budget:**

M. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE_____	(V-M)		323,886.24
N. Over-BASE Only Revenues_____	(V-N)		0.00
1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)_____	(V-N1)	0.00	
2. Tuition_____	(V-N2)	0.00	
O. District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)_____	(V-O)		0.00
P. Subtotal of Over-BASE Revenue_____	(V-P)		323,886.24

**Mill Levies:**

Q. District Non-Isolated Mills_____	(V-Q)		0.00
R. BASE Mills - Elementary_____	(V-R)		0.00
S. BASE Mills - High School_____	(V-S)		0.00
T. Over-BASE Mills_____	(V-T)		0.00
U. Total General Fund Mills_____	(V-U)		0.00

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills



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**01 General Fund**

Adopted Budget_____	0001	907,403.19
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**Budget Uses**

Expenditure Budget_____	0002	907,403.19
Add To Fund Balance_____	0003	0.00

**Estimated Funding Sources**

Unreserved Fund Balance Reappropriated_____	0970	448,363.61
Direct State Aid_____	3110	354,021.23
Quality Educator_____	3111	41,067.00
At Risk Student_____	3112	1,975.72
Indian Education For All_____	3113	1,713.60
American Indian Achievement Gap_____	3114	200.00
State Spec Ed Allowable Cost Pymt to Districts_____	3115	14,614.97
State Guaranteed Tax Base Aid_____	3120	0.00

**Actual Non-levy Revenue**

Tax Title and Property Sales_____	1130	0.00
Interest Earnings_____	1510	19,631.05
Revenue from Community Services Activities_____	1800	0.00
Other Revenue from Local Sources_____	1900	339.10
Rentals _____	1910	0.00
Contributions/Donations from Private Sources_____	1920	0.00
Textbook Sales and Rentals_____	1940	0.00
Fees - Users/Resale of Supplies_____	1945	0.00
Services Provided Other School Districts or Coops_____	1950	0.00
Services Provided Other Local Governmental Units_____	1960	0.00
Services Provided Other Funds_____	1970	0.00
Summer School Fees_____	1981	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00

**Anticipated Non-levy Revenue - BASE**

Coal Gross Proceeds_____	1123	0.00
State School Block Grant_____	3444	42,498.73
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	100,000.00
Federal Revenue in Lieu of Taxes_____	4800	0.00

**Anticipated Non-levy Revenue - Over-BASE**

Individual Tuition_____	1310	0.00
Tuition from Schl Dists Within State_____	1320	0.00
Tuition from Schl Dists Outside State_____	1330	0.00
State Tuition for State Placement_____	3117	0.00



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**01 General Fund**

**Other Non-levy Revenue**

District Levy - Distn of Pr Yr's Prot/Dlq Taxes_____	1117	0.00
District Levy - Dept of Rev Tax Audit Receipts_____	1118	0.00
Penalties and Interest on Taxes_____	1190	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

**Levies**

Mandatory Non-isolated Levy_____	1110(a)	0.00	
BASE Levy_____	1110(b)	0.00	
Over-BASE Levy_____	1110(c)	0.00	
District Tax Levy_____	1110		0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004		907,403.19
Estimated Revenues Exceeding Adopted Budget_____	0004a		117,021.82



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## 10 Transportation Fund

Adopted Budget_____	0001	90,000.00
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### Budget Uses

Expenditure Budget_____	0002	90,000.00
Add To Fund Balance_____	0003	0.00

### Transportation Schedule Data

On-Schedule_____	0005	28,773.00
Contingency_____	0006	2,877.30
Over-Schedule_____	0011	58,349.70

### Fund Balance for Budget

_____	TFS48	36,147.48
Operating Reserve_____	0961	18,000.00
Unreserved Fund Balance Reappropriated_____	0970	18,147.48

### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
Individual Transportation Fees_____	1410	0.00
Trans Fees from Other Schl Dists Within State_____	1420	0.00
Trans Fees from Other Schl Dists Outside State_____	1430	0.00
Other Transportation Fees_____	1440	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Tuition for State Placement_____	3117	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State School Block Grant_____	3444	692.87
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00

### Reimbursements

County On-Schedule Trans Reimb_____	2220	15,825.15
State On-Schedule Trans Reimb_____	3210	15,825.15
District Tax Levy_____	1110	39,509.35
District Mills_____	999	25.67
Total Estimated Revenues to Fund Adopted Budget_____	0004	90,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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## 11 Bus Depreciation Fund

Adopted Budget \_\_\_\_\_ 0001 145,333.09

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 145,333.09

Add To Fund Balance \_\_\_\_\_ 0003 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 137,182.11

Operating Reserve \_\_\_\_\_ 0961 1,371.82

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 135,810.29

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) \_\_\_\_\_ No

District Tax Levy \_\_\_\_\_ 1110 9,522.80

District Mills \_\_\_\_\_ 999 6.19

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 145,333.09

### Asset Information

<u>Asset ID</u>	<u>Year Of Purchase</u>	<u>Original Cost</u>	<u>Depreciated Thru Last Year</u>	<u>20% Limit</u>	<u>Amount Depreciated</u>
4905	1998	47,614.00	38,091.20	9,522.80	9,522.80
<b>Total</b>					9,522.80



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**13 Tuition Fund**

Adopted Budget_____	0001	18.95
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**Budget Uses**

Expenditure Budget_____	0002	18.95
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	18.95
Unreserved Fund Balance Reappropriated_____	0970	18.95

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Direct State Aid_____	3110	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	18.95
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**14 Retirement Fund**

Adopted Budget_____	0001	150,000.00
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**Budget Uses**

Expenditure Budget_____	0002	150,000.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	107,897.45
Operating Reserve_____	0961	52,500.00
Unreserved Fund Balance Reappropriated_____	0970	55,397.45

**Estimated Funding Sources**

Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
County Retirement Distribution_____	2240	94,602.55
Total Estimated Revenues to Fund Adopted Budget_____	0004	150,000.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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## 17 Adult Education Fund

Adopted Budget_____	0001	4,816.75
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### Budget Uses

Expenditure Budget_____	0002	4,816.75
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Add To Fund Balance_____	0003	0.00
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<b>Fund Balance for Budget</b> _____	TFS48	4,816.75
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Operating Reserve_____	0961	0.00
------------------------	------	------

Unreserved Fund Balance Reappropriated_____	0970	4,816.75
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### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
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Fees for Adult Education_____	1340	0.00
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Interest Earnings_____	1510	0.00
------------------------	------	------

Other Revenue from Local Sources_____	1900	0.00
---------------------------------------	------	------

State Payment in Lieu of Taxes - FWP_____	3302	0.00
---	------	------

State Combined Fund School Block Grant_____	3445	0.00
---	------	------

Montana Oil and Gas Tax_____	3460	0.00
------------------------------	------	------

Other Revenue_____	9100	0.00
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Residual Equity Transfers In_____	9710	0.00
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District Tax Levy_____	1110	0.00
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District Mills_____	999	0.00
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Total Estimated Revenues to Fund Adopted Budget_____	0004	4,816.75
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Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00
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## 19 Non-Operating Fund

Adopted Budget \_\_\_\_\_ 0001 0.00

### Budget Uses

Expenditure Budget \_\_\_\_\_ 0002 0.00

Add To Fund Balance \_\_\_\_\_ 0003 0.00

### Transportation Schedule Data

On-Schedule \_\_\_\_\_ 0005 0.00

Contingency \_\_\_\_\_ 0006 0.00

Over-Schedule \_\_\_\_\_ 0011 0.00

**Fund Balance for Budget** \_\_\_\_\_ TFS48 0.00

Operating Reserve \_\_\_\_\_ 0961 0.00

Unreserved Fund Balance Reappropriated \_\_\_\_\_ 0970 0.00

### Estimated Funding Sources

Coal Gross Proceeds \_\_\_\_\_ 1123 0.00

Interest Earnings \_\_\_\_\_ 1510 0.00

Other Revenue from Local Sources \_\_\_\_\_ 1900 0.00

State Payment in Lieu of Taxes - FWP \_\_\_\_\_ 3302 0.00

State Combined Fund School Block Grant \_\_\_\_\_ 3445 0.00

Montana Oil and Gas Tax \_\_\_\_\_ 3460 0.00

Other Revenue \_\_\_\_\_ 9100 0.00

Residual Equity Transfers In \_\_\_\_\_ 9710 0.00

### Reimbursements

County On-Schedule Trans Reimb \_\_\_\_\_ 2220 0.00

State On-Schedule Trans Reimb \_\_\_\_\_ 3210 0.00

District Tax Levy \_\_\_\_\_ 1110 0.00

District Mills \_\_\_\_\_ 999 0.00

Total Estimated Revenues to Fund Adopted Budget \_\_\_\_\_ 0004 0.00

Estimated Revenues Exceeding Adopted Budget \_\_\_\_\_ 0004a 0.00



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**28 Technology Fund**

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Adopted Budget_____	0001	5,063.78
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**Budget Uses**

Expenditure Budget_____	0002	5,063.78
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	3,301.17
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	3,301.17

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Technology Aid_____	3281	1,762.61
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Tax Levy_____	1110	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	5,063.78
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**29 Flexibility Fund**

Adopted Budget_____	0001	2,069.57
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**Budget Uses**

Expenditure Budget_____	0002	2,069.57
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	2,069.57
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	2,069.57

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
District Mills_____	999	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	2,069.57
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



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**0076 Belfry K-12 Schools**  
**50 Debt Service Fund**

**Submit ID: 0076-93892218**

Adopted Budget_____	0001	0.00
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**Budget Uses**

Expenditure Budget_____	0002	0.00
Add To Fund Balance_____	0003	0.00

<b>Fund Balance for Budget</b> _____	TFS48	0.00
Operating Reserve_____	0961	0.00
Unreserved Fund Balance Reappropriated_____	0970	0.00

**Estimated Funding Sources**

Coal Gross Proceeds_____	1123	0.00
Interest Earnings_____	1510	0.00
Other Revenue from Local Sources_____	1900	0.00
State Payment in Lieu of Taxes - FWP_____	3302	0.00
State Combined Fund School Block Grant_____	3445	0.00
Montana Oil and Gas Tax_____	3460	0.00
Other Revenue_____	9100	0.00
Residual Equity Transfers In_____	9710	0.00
Total Estimated Revenues to Fund Adopted Budget_____	0004	0.00
Estimated Revenues Exceeding Adopted Budget_____	0004a	0.00



# Budget Report

**FY2008-09**

**05 Carbon**

**0076 Belfry K-12 Schools**

**Submit ID: 0076-93892218**

## 61 Building Reserve Fund

Adopted Budget_____	0001	6,646.34
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### Budget Uses

Expenditure Budget_____	0002	6,646.34
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Add To Fund Balance_____	0003	0.00
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<b>Fund Balance for Budget</b> _____	TFS48	6,646.34
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Operating Reserve_____	0961	0.00
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Unreserved Fund Balance Reappropriated_____	0970	6,646.34
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### Estimated Funding Sources

Coal Gross Proceeds_____	1123	0.00
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Tax Title and Property Sales_____	1130	0.00
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Interest Earnings_____	1510	0.00
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Other Revenue from Local Sources_____	1900	0.00
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State Payment in Lieu of Taxes - FWP_____	3302	0.00
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State Combined Fund School Block Grant_____	3445	0.00
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Montana Oil and Gas Tax_____	3460	0.00
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Other Revenue_____	9100	0.00
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Residual Equity Transfers In_____	9710	0.00
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Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)_____		No
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District Tax Levy_____	1110	0.00
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District Mills_____	999	0.00
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Total Estimated Revenues to Fund Adopted Budget_____	0004	6,646.34
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